

# Samaritan

www.samaritangulfcoast.com

Annual Report

## PRESIDENT'S LETTER

### MISSION STATEMENT

Strengthening individuals and families through Professional Christian Counseling Services.

### BOARD OF DIRECTORS

Mary Beth Bos,  
*President*

Rev. John Cairns,  
*Vice President*

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*Secretary*

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Rev. Bill Hild

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Cherie Leetzow

Laura Lowe

Kim Merritt

Gary Moore

Roxanne Precopia

Angela Tobaygo, Esq.

### Dear friends and supporters:

Last year, Samaritan proudly celebrated our 10th Anniversary working with the Sarasota and Bradenton community to provide counseling services to those in need. We are so thankful for the partnerships we have formed with congregations in our community, in particular the five who donate space for us to use. A special thanks to Church of the Palms, Emmanuel Lutheran Church in Venice, First Baptist Church of Sarasota, Harvest United Methodist Church, and Kirkwood Presbyterian Church. Without your support and facilities, our counselors would not be able to work with clients within the friendly and convenient haven of these local churches.

In 2009 we happily report that significant accomplishments have been achieved through staff enhancements, board development, a newly designed website, successful events, increased donor support by 19%, and meeting our goals in the client assistance fund.

Highlights of 2009 were:

- Board completed annual strategic planning work-shop.
- Board developed a new mission statement, vision statement, core values, and a new logo.
- Board recruited two new board members, welcome Angela Tobaygo and Roxanne Precopia; we also said goodbye to Donn Tipton, Mark Usher and Dr. Jim Slocum whose terms ended. We thank them for their service.
- Executive Director participated in Samaritan Institute Leadership & Management Training Program in Colorado.
- Hired a bilingual Clinical Psychologist to provide therapy testing for both English and Spanish speaking clients. Welcome, Dr. Dennise Lawry.
- Hired a Licensed Clinical Social Worker to serve Medicare clients and expand clinical services to that market. Welcome Dave Preston.
- Executive Director began the first Clergy Consultation Group which is designed to support and develop community for local clergy.
- Trained counseling staff in Prepare/Enrich, a program designed to both prepare and enrich couple relationships before and after marriage.
- Samaritan's collateral materials were redesigned including

the brochure, newsletter, annual report, stationery, banners and posters.

- The Samaritan website was rebuilt and enhanced by providing increased client services and expanded access.
- National mental health assessments can be conveniently utilized by our clients at our website today.
- A Past President's Task Force was created of former Presidents of the Board of Directors to help with future decisions and recommendations in the areas of community relations and growth of the ministry.
- The first Corporate Assistance Relationship was established with The Renewal Point, a local medical clinic specializing in Anti-Aging.
- Samaritan achieved the fundraising goal of \$185,000 with the support from many throughout the community. Many thanks to the Fundraising Committee, Cherie Leetzow, Chair, the committee responsible for planning the Women Helping Women Annual Luncheon each April, and to Donna Dudash and Jim Bos and the Golf Committee for a successful golf tournament in October.

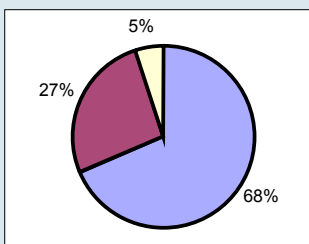
In a very tough economy, Samaritan achieved great things. We express deep gratitude to God, our local church partners, corporate sponsors, foundations and individual donors. Without your support, we would not have been able to deliver 4,680 hours of professional Christian counseling, 2,089 of which were subsidized at a financial cost of \$133,300. Your generous financial support made it possible for us to **Instill Hope and Transform Lives.**

God Bless you all,

Mary Beth Bos  
*President*  
*Board of Directors*

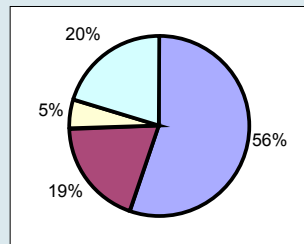


### SAMARITAN COUNSELING SERVICES INCOME 2009



\$477,000 Fees & Services  
 \$185,000 Fund Raising  
 \$34,000 In Kind Services  
**\$696,000 TOTAL**

### SAMARITAN COUNSELING SERVICES EXPENSES 2009



\$385,000 Payroll  
 \$133,000 CAF support  
 \$36,000 Insurance  
 \$142,000 General & Administrative  
**\$696,000 TOTAL**

# Thank you for helping us instill hope as we transform lives!

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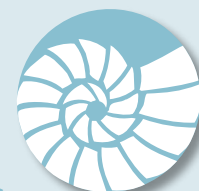
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Jerome & Mildred Paddock Foundation  
J. P. Morgan Chase Foundation  
Northern Trust Bank of FL Foundation  
Eluned and Edward Russell Foundation  
Sarasota County Foundation  
St. Armand's Key Lutheran Church  
Foundation

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American Dermatology, Dr. Jennifer  
& John Trent  
Area Office Machines, Dave Wilson  
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Ball Construction, Daniel & Judy Ball  
Ben Brown Insurance, Michael Brown  
Beneva Flowers,  
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Northwestern Mutual, Michael Dorman  
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Vioni Capital Management, Mark Usher  
Yoder's Restaurant, Brian Emrich  
Walt's Fish Market, Brett Wallin  
Wealth Management, Chip Lucci

**SUPPORTING CHURCHES**  
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Boca Grande United Methodist Church  
Bridge Church of Palma Sola Bay  
Church of the Palms, Presbyterian  
Covenant Life Presbyterian Church  
Emmanuel Lutheran Church, Venice  
First Baptist Church of Sarasota  
First Congregational Church, Sarasota  
Grace United Methodist Church, Venice  
Harvest United Methodist Church  
Kirkwood Presbyterian Church  
Palma Sola Presbyterian Church  
Parrish United Methodist Church  
Pine Shores Presbyterian Church  
Presbyterian Church of the Covenant  
Sarasota Baptist Church  
Siesta Key Chapel  
South Shore Community Church  
St. Armand's Key Lutheran Church



Samaritan  
Gulf Coast

*This donor list is for contributions made in 2009. Every effort was made to correctly spell all names. We apologize for any errors that were not detected.*

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www.samaritangulfcoast.com